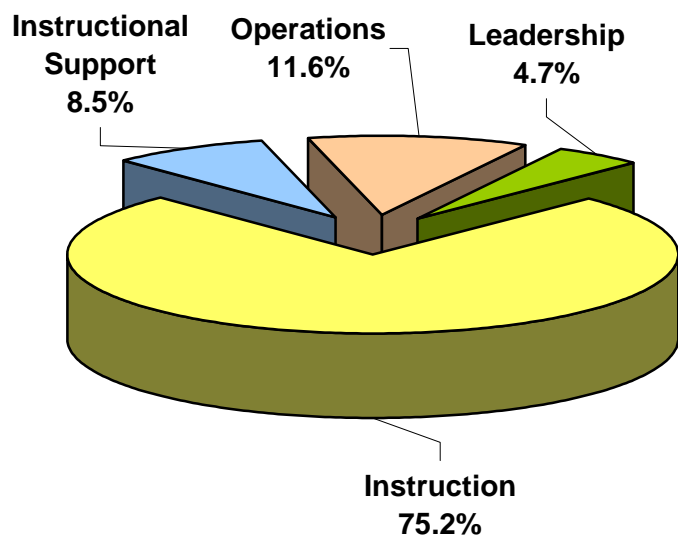
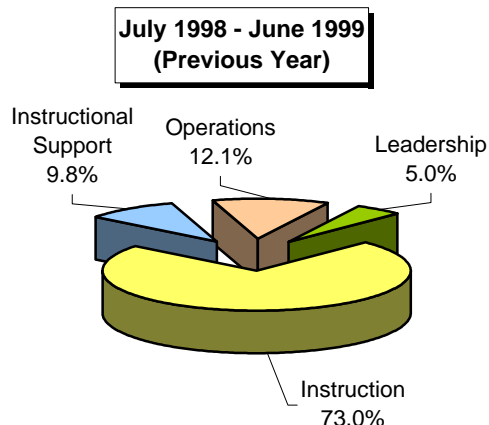


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 132	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$938,168	\$7,107	75.2%
Instructional Support	\$105,575	\$800	8.5%
Operations	\$144,531	\$1,095	11.6%
Leadership	\$58,474	\$443	4.7%
School Operating Expenditures	\$1,246,747	\$9,445	100.0%